

Proposed Budget New Boston Local School

Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2020 to June 30, 2021

Form Due Date: 20 Days after the Annual Meeting

2+/2020 This form was posted with the warrant on:

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|--|--|------------------|
| KARY JENKS | Bard Chair | A BILL |
| Windy Lambert | Vice Chair | Veray & dambert. |
| Robert Witt | BOARD MONTROR | fettors (|
| K Frederick Huyes Jr. | Bourd Member | Kullt |
| R Frederick Huges Jr. Milligin Schmielt | Board Member | Williald |
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| | nd transfordelsender, des son 2 ter 4 terrentlikelskant till kesklaarstikelska kettik de Katanstik der van bise | |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <u>https://www.proptax.org/</u>

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 <u>http://www.revenue.nh.gov/mun-prop/</u>



Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2019 | Appropriations for period ending 6/30/2020 | Appropriations for period ending 6/30/2021 (Recommended) | Appropriations for period ending 6/30/2021 (Not Recommended) |
|--------------------------|--|--|--|--|--|---|
| Instruction | | | | | | |
| 1100-1199 | Regular Programs | 02 | \$9,795,503 | \$10,739,671 | \$10,867,626 | \$0 |
| 1200-1299 | Special Programs | 02 | \$1,924,464 | \$2,251,696 | \$2,226,365 | \$0 |
| 1300-1399 | Vocational Programs | | \$0 | \$0 | \$0 | \$0 |
| 1400-1499 | Other Programs | 02 | \$67,450 | \$60,883 | \$60,537 | \$0 |
| 1500-1599 | Non-Public Programs | 02 | \$0 | 1 | 8 1, 1 1, 1 1 | \$0 |
| 1600-1699 | Adult/Continuing Education Programs | 02 | \$0 | \$0 | 1997 - 19 | \$0 |
| 1700-1799 | Community/Junior College Education Programs | On 4.1. mills. "Bills office on Address" or 5, Wand | \$0 | 10.0000-0000 2000000 1 Malandi un constructivation material con risposer o sona \$0 | ина на лациита на изволята за изволята и ниларината на издолинати на издолинати на изболита на изболита на изб \$0 | \$0 |
| 1800-1899 | Community Service Programs | angan in ti ma pakatin din kina ta ti n | \$0 | ************************************** | ************************************** | 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1. |
| Support Serv | Instruction Subtotal | | \$11,787,417 | \$13,052,250 | \$13,154,528 | 11 - and and an an an an a \$0 |
| 2000-2199 | Student Support Services | 02 | \$675,596 | \$702,835 | \$776,731 | ************************************** |
| 2200-2299 | Instructional Staff Services | 02 | \$249,173 | \$221,234 | \$254,792 | ь - Лоция та на на Салари на мала село село село село село село село село |
| General Adm 0000-0000 | ninistration Collective Bargaining | elle E.A. Mellerri, ^a , radi darri, 1, ana (hera | | - - - •••••••••••••••••••••••••••••••• | | 50 |
| 2310 (840) | School Board Contingency | ar a 19a Miles e' e harrena ar esta e e ana | \$0 | \$0 | \$0 | \$0 |
| 2310-2319 | Other School Board | 02 | \$38,417 | \$35,990 | \$35,615 | \$0 \$0 |
| 50199,-1918, | General Administration Subtotal | ан түр түр түр улаан түр түр | \$38,417 | \$35,990 | \$35,615 | \$0 |
| Executive Ad | Iministration | | | | | |
| 2320 (310) | SAU Management Services | 02 | \$477,760 | \$503,717 | \$511,261 | \$0 |
| 2320-2399 | All Other Administration | halan di filo di ministra pilo di di seguna di filo di seguna. | \$0 | \$0 | \$0 | \$0 |
| 2400-2499 | School Administration Service | 02 | \$459,685 | \$488,146 | \$493,232 | \$0 |
| 2500-2599 | Business | 9993/9993922/9993922299939224993939221492392214924492 | | \$0 | \$0 | \$0 |
| 2600-2699 | Plant Operations and Maintenance | 02 | \$538,344 | \$469,948 | \$471,397 | \$0 |
| 2700-2799 | Student Transportation | 02 | \$761,735 | \$809,751 | \$888,783 | \$0 |
| 2800-2999 | Support Service, Central and Other | - Y-managan - Y | ************************************** | \$0 | \$0 | #0.12/10/00/00/00/00/00/00/00/00/00/00/00/00/ |
| | Executive Administration Subtotal | all gif yn yn ddinadd yn gyngol y anger y gyfyr y | \$2,237,524 | \$2,271,562 | \$2,364,673 | 000000.00000 - 1 col-uni (Col- 1 col-uni (Col- 1 col- \$0 |
| Non-Instructi | onal Services | | | | | |
| 3100 | Food Service Operations | 02 | \$146,381 | \$154,055 | \$159,517 | \$0 |
| 3200 | Enterprise Operations | | \$0 | \$0 | \$0 | \$0 |
| | Non-Instructional Services Subtotal | an-ne-dittilligt ärtikkaled täljatkärd erketän | \$146,381 | \$154,055 | \$159,517 | \$0 |



New Hampshire Department of Revenue Administration

2020 MS-26

Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2019 | Appropriations for period ending 6/30/2020 | Appropriations for period ending 6/30/2021 (Recommended) | Appropriations for period ending 6/30/2021 (Not Recommended) |
|--|--|---|--|--|--|--|
| Facilities Acc | quisition and Construction | | | | nan naf halone och försennad försennad försennad försennaden och försen försende försen och som som som som som | |
| 4100 | Site Acquisition | 02 | \$0 | \$1 | \$1 | \$0 |
| 4200 | Site Improvement | 02 | \$0 | \$1 | \$1 | \$0 |
| 4300 | Architectural/Engineering | 02 | \$0 | \$1 | \$1 | \$0 |
| 4400 | Educational Specification Development | ane was a star of the later of the second | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | 02 | \$0 | ************************************** | 5 | \$0 |
| 4600 | Building Improvement Services | , , , , , , , , , , , , , , , , , , , | \$0 | \$0 | \$0 | \$0 |
| 4900 | Other Facilities Acquisition and Construction | galetter af "doorte ood Higgorikk" voorfigde | ************************************** | ************************************** |) | \$0 |
| Facilitie | es Acquisition and Construction Subtotal | nen - mit wei - proje referençar en dir dinasa q | ** | 9 | sa a una una una una una una una una una | \$0 |
| Other Outlay 5110 5120 | s Debt Service - Principal Debt Service - Interest | galan (° n. Cylmine (° vyga tawf an sydd ac gwyndy a rhwy o gylan a fry y gylan a fry y gylan a | \$0 \$0 \$0 \$0 | | na sta traini and the second state of the seco | 10000000000000000000000000000000000000 |
| 5120 (1999) Heldel (1999) Heldel (1997) Heldel (1997) (1999) Heldel (1997) Heldel (1997) | Other Outlays Subtotal | gine a lantat, pindo junita, rinanningalerin | | ar ar war waard war in Nadola am waar waar oo ah | THE CONTRACT CONTRACTOR INTO A CONTRACT OF A DESCRIPTION OF A DESCRIPTION | میں |
| Fund Transfe | ers | | | | | |
| 5220-5221 | To Food Service | SPANNEY (PSKA AND WASHING YASH | \$1,538 | ************************************** |) \$0 | **. ********************************** |
| 5222-5229 | To Other Special Revenue | nerði og "geslag Laður Eglandað tærða Sjóngalað inn | \$C | \$0 |) \$0 | \$0.01 / YON YON YOU WANTER THE PARTY OF THE |
| 5230-5239 | To Capital Projects | inn-9 Table o'n Tâble e Winkin | \$C | \$ |) \$0 | \$0 |
| 5254 | To Agency Funds | | \$0 | \$ | \$0 | \$0 |
| 5310 | To Charter Schools | gingdi foren - filos ta constantina di mana on na sun | \$0 | \$ |) \$0 | \$0 |
| 5390 | To Other Agencies | | \$0 | \$(|) \$0 | \$0 |
| 9990 | Supplemental Appropriation | | \$0 | \$ |) \$0 | \$0 |
| 9992 | Deficit Appropriation | والمتعارض والمتعارية والتركيم والمتعارية والمتعارية والمتعارية والمتعارية والمتعارية والمتعارية والمتعارية وال | \$0 | \$ |) \$0 | \$0 |
| gegenendettelstelsen de statstelsen verde ALC herefelt blit | Fund Transfers Subtotal | | \$1,538 | \$(|) \$ 0 | \$0 |
| | Total Operating Budget Appropriations | | 97 994 904 904 904 904 904 904 904 904 904 | | \$16,745,860 | \$0 |





Special Warrant Articles

| Account | Purpose | Article | Appropriations for period ending 6/30/2021 (Recommended) | Appropriations for period ending 6/30/2021 (Not Recommended) |
|--|----------------------------------|--|---|---|
| 2600-2699 | Plant Operations and Maintenance | 03 | \$600,000 | \$0 |
| a), Waadahadiyi iyo qoballiyi iyo qoballiyi ayaara | Purp | ose: Building Envelope Project | | |
| 5251 | To Capital Reserve Fund | | \$50,000 | ************************************** |
| an a | Purp | ose: CRF - School Facilities Renovation | and Repair Fund | |
| 5251 | To Capital Reserve Fund | mi in hermany kun multikalan falikalakan off kanna off kan 14 opp kun song kun in der false kan fisker konst k | | \$0 |
| 5252 | To Expendable Trust Fund | nan en estan dali Malajan e (s) estado en 2 -terdenande secono ordenan faire e d'A secono de antidad e dénombre e de Haladore de antidar andre antes e et an | | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 |
| 5253 | To Non-Expendable Trust Fund | | | |
| All "Andre Ferlands II" giver Westwartight Stringber Berlight - Stager and | Total Proposed Special Art | | \$650,000 | \$0 |

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| 6 | | 1-119 |
| K | 1 | 51 <i>8 </i> |
| 1 | Contraction of the second | /)/ |
| | - | 1 |



Individual Warrant Articles

| Account | Purpose | Article | Appropriations for period ending 6/30/2021 (Recommended) | |
|---|----------|----------------------------|---|--|
| nenteng eferfemilen (ogsprommeligefors storiger | Total Pr | oposed Individual Articles | ar e gaar is eijaagser aga op or aga op or aga ar ar ag berer da ar | ************************************** |



Revenues

| 1500-1599 | | | \$21,164 | ین بین می بین بین بین می بین بین بین بین بین بین بین بین بین بی | Period ending 6/30/2021 |
|---|----------------------------------|--|--|--|--|
| 1400-1449 1500-1599 | Transportation Fees | 02 | \$21,164 | A SECTION AND A SECTION AND A COMPANY AND A COMPANY STATE OF A SECTION AND A SECTION A | |
| 1500-1599 | | መምርስ. ካለማቢት የምግቢል ግራ ላይ የትግቢት ባቢራ የፊት ኢትዮጵያ እንዚህ እንዚህ እ | | \$8,000 | \$8,000 |
| na taar-ohontali yo qaar-atahay,ifayayaan aa gagili dahay yaa | Earnings on Investments | | 11 11 11 11 11 11 11 11 11 11 11 11 11 | 1964 MICHTON A.S. B.T. To T. A. B.T. To T. A. B.T. To T. A. B. B.T. TO B. | \$0 |
| | | 02 | \$35,561 | \$5,000 | \$5,000 |
| 1600-1699 | Food Service Sales | 02 | \$101,483 | \$113,055 | \$118,517 |
| 1700-1799 | Student Activities | میترون در این از این میترون در این از این این از این این از این | 1810 1910 1912 1912 1914 1913 1914 1915 1914 1915 1915 1917 1917 1917 1917 1917 1917 | | \$0 |
| 1800-1899 | Community Services Activities | internet til författa provinse börnetar att att att att att att att att att | 1 × 1 × °** *** *** ******************** | *************************************** | 1999 - 1997 - 19 |
| 1900-1999 | Other Local Sources | 02 | \$10,214 | \$1,500 | \$1,500 |
| urbal dibiritin paramirladi ta han mendika baran | Local Sources Subto | tal | \$168,422 | \$127,555 | \$133,017 |
| State Sourc | | | | | |
| 3210 | School Building Aid | Buddell's elevel saleed kalper particular particular particular particular particular particular particular par | четовина премо и на по четови на одла до разпортиот и кладот и при на общине и на н \$0 | eter et tel tel tel tel tel tel tel tel tel | ************************************** |
| 3215 | Kindergarten Building Aid | | Redenerative construction and include lands place laid reads, a prostructure of property and the second | ************************************** | . \$0 |
| 3220 | Kindergarten Aid | Willer (&) 40-97 (hell old for de factione date anjunet sors 5, y supply a | ************************************** | | \$0 |
| 3230 | Special Education Aid | 02 | \$53,502 | \$55,000 | \$55,000 |
| 3240-3249 | Vocational Aid | Alexand Province & Proposition Report of Arrian Street Configuration of Proposition Street Stre | ************************************** | ************************************** | \$0 |
| 3250 | Adult Education | nandenila, na nas analas o sur nansismo destador cost materior | \$0 | \$0 | \$0 |
| 3260 | Child Nutrition | 02 | \$2,178 | \$2,000 | \$2,000 |
| 3270 | Driver Education | ele a annell, e es adorecele e sone anner e se guargador logo a | 140° + helder - 14 - edderder 14 - 47 - 1, smarth + + 1, s - 1, smarth + 1, s - | 1 | . 1000 halanna ann an ann ann ann ann ann ann an |
| 3290-3299 | Other State Sources | (admit is insel/admit is mps. damitting industrial satisfications) | \$24,779 | n - 1977, - 1977 1979 1979 1974 1978 2000 1977 1978 1978 1978 1979 1979 1979 1979 | \$0 |
| Federal Sou | State Sources Subto | tal | \$80,459 | \$57,000 | \$57,000 |
| 4100-4539 | Federal Program Grants | 02 | \$187,190 | \$98,105 | \$98,105 |
| 4540 | Vocational Education | in - Miljonii Aryaa er Afrika da yanada dynerin yyd y Mydaet mys y Afri | \$0 | 10000000000000000000000000000000000000 | terr en en et den ernen en titterreten en et der ernen erhöldenen ausgebinder etter erhölgen, inner en titterre \$0 |
| 4550 | Adult Education | addr einau feith ein feith a dheith ein feith sharan feith ein far fan a'n ein feither. | serie-elemente nel color elemente nel construction de la color de la color de la color de la color de la color \$0 | ************************************** | |
| 4560 | Child Nutrition | 02 | \$30,449 | \$29,000 | \$29,000 |
| 4570 | Disabilities Programs | infradressia tai teken kan attikikan projekti angan periodo g | ************************************** | \$0 | ** ************************************ |
| 4580 | Medicaid Distribution | 02 | \$86,527 | \$30,000 | \$10,000 |
| 4590-4999 | Other Federal Sources (non-4810) | 02 | \$10,670 | \$10,000 | \$10,000 |
| 4810 | Federal Forest Reserve | all-envertion has a surface land and envertice have a structure in equipment | ************************************** | | |
| -orde annances acretarian honorador hoportacionador aque | Federal Sources Subto | tal | \$314,836 | \$167,105 | \$147,105 |



Revenues

| Account | Source | Article | Actual Revenues for Period ending 6/30/2019 | Revised Estimated Revenues for Period ending 6/30/2020 | Estimated Revenues for Period ending 6/30/2021 |
|---|--|--|---|---|---|
| Other Finan | cing Sources | nar araine na readouranaistea | ter er helle for ellette dam mindelseta armeteksen somskasse av sokkaser artik Anter att generas att ge | алан антариана интердерии интердерии интердерии, интердерии, интердерии интердерии интердерии интердерии интерд | is fan de hennelde heer an een de fan een heerde seer een wette fan een meerste fan de hennelde fan de heerde y |
| 5110-5139 | Sale of Bonds or Notes | | 1. (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | \$0 | 100 1000 - 100 1 10 100 100 100 100 100 |
| 5140 | Reimbursement Anticipation Notes | en e | *************************************** | \$0 | an |
| 5221 | Transfers from Food Service Special Revenues Fund | | \$0 | \$0 | \$0 |
| 5222 | Transfer from Other Special Revenue Funds | նառնչ է կոնիչ ու վրակչնել է կոչ՝ պրոնդնես ֆենի, | \$0 | \$0 | \$0 |
| 5230 | Transfer from Capital Project Funds | an a | , na | \$0 | |
| 5251 | Transfer from Capital Reserve Funds | وريش والبير البوران معراق ولاست المرابع من المرابع من المرابع المرابع المرابع المرابع المرابع المرابع | *************************************** | \$0 | ************************************** |
| 5252 | Transfer from Expendable Trust Funds | analy their, confid of numbers may | الم | \$0 | \$0 |
| 5253 | Transfer from Non-Expendable Trust Funds | Mirdoryogluryolar հոկտվու փեխաի այսպես չէ է | \$0 | \$0 | |
| 5300-5699 | Other Financing Sources | ingele of the latent of the second graph of th | nan mining and and a second and a | \$0 | ann ann a marth air an an air a' an air an ann an ann an ann an ann an ann ann |
| 9997 | Supplemental Appropriation (Contra) | anin re-brieven produkt stallijsenskim | *************************************** | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 04 | \$100,000 | \$100,000 | \$50,000 |
| 9999 | Fund Balance to Reduce Taxes | 02 | \$818,092 | \$100,000 | \$400,000 |
| b) - providente (b) - et en en el este de la este este de la este de la est este de la este de la este de la este de la este de la este este de la este de la est | Other Financing Sources Subtotal | ana an | \$918,092 | \$200,000 | \$450,000 |
| realportes andones an abore a cost point | Total Estimated Revenues and Credits | | \$1,481,809 | \$551,660 | \$787,122 |



Budget Summary

| Item | Period ending 6/30/2021 |
|---|----------------------------|
| Operating Budget Appropriations | \$16,745,860 |
| Special Warrant Articles | \$650,000 |
| Individual Warrant Articles | |
| Total Appropriations | \$17,395,860 |
| Less Amount of Estimated Revenues & Credits | \$787,122 |
| Less Amount of State Education Tax/Grant | \$5,241,793 |
| Estimated Amount of Taxes to be Raised | \$11,366,945 |

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